



Swisscom

Linking more than 800 projects and traditional planning with prevero – enabling time-savings of 25 percent.

Customer: Swisscom (Schweiz) AG

Size: More than 20000 employees (2013);
CHF 11.4 billion sales (2013)

Sector/industry: Telecommunications –
Mobile service, fixed line network, internet,
digital TV, IT services

Products by prevero: prevero Multi-project
Performance Management

Turning time savings into cost savings

Swisscom is Switzerland's leading telecommunications company. Around 20,000 employees generated revenue of 11.7bn Swiss francs in 2014.

Restructuring during 2013 resulted in support for project performance management shifting to the accountants in central controlling and Swisscom decided to replace its

legacy data warehouse system and spreadsheet-based processes with a centralized project performance management solution.

In the course of restructuring, more than 800 projects with an average duration of a year needed to be linked with conventional planning. As use of SAP Business Warehouse (BW) and Excel was an integral part of day-to-day project performance management, and an interface was necessary to the traditional controlling systems, Swisscom decided to introduce a professional tool for project performance management.

The central controlling department began its search for a solution by commissioning a business requirements study to collect the requirements of all those affected, including project controllers, project managers, portfolio managers and project sponsors. Then, after assessing the options available to meet its needs, Swisscom decided on prevero Multi-project Performance Management.

Fast implementation

Over a short implementation period of three and a half months, nearly 400 accounts were created and 40 power users were trained, who then shared their knowledge with their co-workers. The prevero system is kept current via change requests, and user feedback is implemented at regular intervals.

All Swisscom projects are now planned using prevero Multi-project Performance Management. From there, master data is transferred to SAP automatically; it is aggregated at profit-center level and it is then linked to traditional planning.

Numerous advantages

“Working with prevero, we gain valuable time to carry out analyses and create reports, in order to manage our company more efficiently”, says Florian Huber, Central Controlling at Swisscom (Schweiz) AG. “prevero enabled us to merge the contents of three systems into prevero Multi-project Performance Management, with an implementation period of only 3.5 months.

Swisscom benefits from a considerable information advantage and a significant increase in the quality of its planning. Thanks to a consistent platform – based on prevero’s solution – there are higher levels of transparency and consistency across all departments,

and when new requirements must be accommodated, this can be done faster and more easily.

Using prevero Multi-project Performance Management has helped Swisscom to achieve time savings of 25% which equate to annual financial savings of approximately 240000 Swiss francs. No wonder Huber says: “We are very happy with this solution.”



Benefits

- Enabling significant time and financial savings.
- Considerable information advantage.
- Short implementation period.
- Increased planning quality.
- Transparency across all departments thanks to a consistent data platform.
- Short response times.
- Consistent planning processes.

About prevero

prevero, a Unit4 company, provides Corporate Performance Management (CPM) and Business Intelligence (BI) solutions for planning, budgeting, forecasting, data analysis, dashboarding and reporting – supporting companies of all sizes in making smart decisions across every part of the business. Headquartered in Munich with additional offices in Europe, Asia and the USA, prevero employs 150 people and maintains an international partner network. The company helps more than 4,000 international clients including ABB, Audi, BMW, Endemol, Fresenius Medical Care, Konica-Minolta, Mercedes, Swiss Life and Swisscom.

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